



TEARFUND

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QUARTERLY PROGRAM PERFORMANCE REPORT
HUMANITARIAN RESPONSE FOR CONFLICT AFFECTED POPULATIONS IN EAST DARFUR
GRANT: AID-OFDA-G-15-00200
01/01/2016 – 03/31/2016

Organization Name: TEARFUND

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| Programme Title: | Humanitarian Response for Conflict-Affected Populations in Central Darfur and East Darfur |
| OFDA Grant Number: | AID-OFDA-G-15-00200 |
| Country/Region: | Sudan, East Darfur and Central Darfur |
| Type of Disaster/Hazard: | Civil Strife |
| Time Period Covered by the Report: | 01/01/2016 – 03/31/2016 |

Executive Summary

This reporting period represents a period when Tearfund's operations in Sudan were suspended by the Sudanese government and during which Tearfund's registration was revoked.

Access - There was no access to Nertiti and Um Dukhun offices in Central Darfur, and only partial access to Zalingei in Central Darfur and Ed Daein in East Darfur. There has been no access to field sites during this period by Tearfund staff. Consequently there has been no further progress against the program indicators.

Bank accounts - Tearfund was not able to access funds or make payments from December 14, 2015 to March 23, 2016. From March 24, Tearfund was able to make a pre-approved set of payments to staff and suppliers, including the payments of HR termination costs. No staff salaries for national staff were paid throughout this period. These payments were communicated to OFDA Washington in a letter dated April 01, 2016, and include December and January Salaries, Notice Period costs and any unpaid leave, as well as Severance and Aggressive Termination payments. These payments were in line with Sudan 1997 Labour Code, Instructions from the joint HAC (Humanitarian Aid Commission) close down committee in Khartoum, and Tearfund's own employment contracts with staff. Full reasons and amounts were provided within this letter.

Field payments were made as the joint HAC-Tearfund close-down committee traveled to each state capital in late March and early April 2016. As such, some payments under this grant were made in April, and will be charged in the next quarter, despite there being no project progress since December 14, 2015.

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Some payments which were made in December 2015 are charged under this quarter due to the delay in accessing payment information and up-to-date bank balances, and uploading these payments onto our electronic accounting system. For the same reason, some payments made during the reporting period covered by this report will be listed under the next quarterly report (ie. for the period April – June 2016).

Status of Grant - On advice from the OFDA representative in Khartoum and our AOR in Washington, Tearfund did not terminate Award AID-OFDA-G-15-00200 pending the outcome of an appeal process, disputing the notice received on January 12, 2016 to revoke the registration of Tearfund to work in Sudan. Despite diplomatic efforts, the appeal was unfortunately unsuccessful.

Transfer of Programing

All of Tearfund's nutrition programs have been handed over to the Ministry of Health (MoH) with support from UNICEF for an interim period. Negotiations are still ongoing to hand over WASH programs to a suitable interim organization and longer term partners with support from UNICEF. In January 2016, UNICEF submitted a request to UN CHF for emergency funding to cover a three-month period as an 'Agency of Last Resort'. The outcome of this is as yet not known.

Transfer of Equipment

Tearfund wrote to OFDA/W on February 24, 2016 requesting approval for the transfer of one generator purchased under this grant to UNICEF. A reply letter was received from the Agreement Officer on February 29, 2016 granting approval for said disposal. However the transfer was rejected by HAC on the grounds that UNICEF is not an implementing agency, and we were informed that Line Ministries would receive all remaining assets. Tearfund continues to work with the donor community and UN agencies to ensure that all items are used for humanitarian purposes.

Humanitarian Updates

Central Darfur

During the reporting period, there was a surge in violence and displacement in Central Darfur. In January 2016, GoS launched an offensive against the largely rebel held (by Sudan Liberation Movement led by Abdelwahid El Nur (SLM-AW) area of Jebel Marra. As of March 06, 2016, UNOCHA calculates that at least 100,000 people have been displaced since January with unconfirmed report of a further 70,000 in Central Darfur.

Nutrition programing was handed over to UNICEF with the approval of HAC and Ministry of Health, however the extent to which UNICEF has been able to continue vital life-saving work in these areas is unclear.

East Darfur

There are some reports of continued Riezegat-Maaliya tribal fighting in Ed Daein, though no significant population movements from this area. UNHCR reports that there have been 41,157 new arrivals from South Sudan into East Darfur state in 2016.

SECTOR 1: NUTRITION

Objective 1: Nutrition – Improved nutritional status of malnourished children and pregnant and lactating women in target areas

Table 1: Summary of project activities planned and executed during the quarter (Central Darfur only)

| Activity | Comments |
|--|---|
| Sub-sector 1: Management of moderate acute malnutrition (MAM) | |
| Supporting of 4 SFP Centres | No progress due to suspension of activities |
| Sub sector 2. Management of severe acute malnutrition (SAM) | |
| Supporting 4 OTP | No progress due to suspension of activities |

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| centres | |
| Support - 1 SC Centre (MoH facility) | No progress due to suspension of activities |
| Training of Health Care Workers on CMAM & IYCF | No progress due to suspension of activities |
| Sub sector 3. Infant and Young Child Feeding and Behaviour Change | |
| Health education activities | No progress due to suspension of activities |

Table 2: Sector 1 Impact indicator progress

NB: All cumulative indicator progress to date is based on performance until the closure of the programme on 14th December.

| | Baseline | OFDA target | Progress this quarter | Cumulative progress to date |
|--|----------|--|-----------------------|---|
| Sub-sector 1: Management of moderate acute malnutrition (MAM) | | | | |
| Number of sites managing moderate acute malnutrition | 2 | Central Darfur: 4 | N/A | Central Darfur: 4 |
| Number of people admitted to Moderate Acute Malnutrition (MAM) services by beneficiary type (< 5s and adults) | N/A | Central Darfur Total:3,447 (1,655 male & 1,972 female) 180 PLW aged 15-49 years) 1052 Children under 12 months (505 boys and 547 girls) 1395 Children between 12 and 59 months (1150 boys and 1245 girls) | N/A | Central Darfur: 3070 new cases admitted since the beginning of the project. (748 male and 1438 female) PLW:884 (aged 15 to 49 years) 376 under children 12 months (231 boys and 245 girls) and 1341 between 12 and 59 months (517 boys and 824 girls) |
| Number of health care providers and volunteers trained in the prevention and management of Moderate Acute Malnutrition (MAM) | N/A | Total: 120 community volunteers Women: 40 Men: 80 | N/A | Central Darfur: 104 providers and volunteers trained in the prevention and management of Severe Acute Malnutrition 47 Male and 57 female |
| Sub-Sector 2: Management of severe acute malnutrition (SAM) | | | | |

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|--|---|--|---|---|
| Number of beneficiaries treated (or admitted) for Severe Acute Malnutrition (SAM) by type (sex and age) | N/A | Central Darfur: Children Under 1,667: (817 boys & 850 girls) 508 under 12 months (249 boys and 259 girls) and 1159 children between 12 and 59 months (568 boys and 591 girls) | N/A | Central Darfur: 1,070 cases were admitted to OTP since the beginning of the project in both camps (527 girls and 543 boys) . 280 children under 12 months (138 boys and 142 girls) and 790 children between 12 and 59 months (405 boys and 385 girls) |
| Number of sites established / rehabilitated for inpatient and outpatient care | 2 OTP | Central Darfur: 4 OTP | Central Darfur: Status not known. | Central Darfur: 4 OTP centres are functional |
| | 1 SC (Managed by MoH) | Central Darfur: 1 SC (Managed by MoH) | Central Darfur: 1 SC (Managed by MoH) | Central Darfur: 1 SC is functional (Managed by MoH) |
| Rates of admission, default, death, cure, relapse, non-response-transfer, and length of stay | MAM: Cured rate: 89.7% Death rate: 0% Defaulter rate:8.1% Non-respondent: 2% Relapse rate: 4.1%. Length of stay:82 days | MAM: Death: <3% Recovered: >75% Defaulted: <15% defaulted Average length of stay: 90 days Relapse rate: <3% | N/A | Central Darfur: TFSP Performance Indicators Admission: 100% Death: 0% Cured: 87.2% Defaulter: 10.4% Non response: 2.3% Average length of stay: 88 days Relapse rate:6.1% OTP Performance Indicators Admission: 100% Cured rate: 86.8 % Defaulter rate: 9.4% Death rate: 2.4% Non respondent rate: 1.6% Average length of stay: 42 days Relapse rate:5.1% |
| | SAM: Cured rate: 93% Death rate: 0% Defaulter rate:7.9% Non-respondent: 2.3% Relapse rate: 2.8%. Length of stay:49 days | SAM: Death: <10% Recovered: >75% Defaulter: <15% Relapse rate: <3%% Average length of stay: 56 days | N/A | |
| Number of health care providers and volunteers trained in the prevention and management of Severe Acute Malnutrition (SAM) | N/A | Total: 120; Men 80, Women 40 | N/A | Central Darfur: 104 providers and volunteers trained in the prevention and management of Severe Acute Malnutrition 47 Male and 57female |

| Sub sector 3. Infant and Young Child Feeding and Behaviour Change behavioural change | | | | |
|---|--------------------|---|-----|---|
| Number of people receiving behaviour change interventions by sex and age | N/A | Total: 2037 (1,059 Females aged 15 to 49 years & 978 Males aged 15 to 49 years) | N/A | Central Darfur: 4332 received behaviour changed messages (771 men and 3561 women) |
| Number and percentage of infants 0-<6 mo. who are exclusively breastfed | 32% (Nertiti only) | 2,500 or 50% of infants aged 0 to 6 months received practiced breastfeeding | N/A | Central Darfur: No survey conducted this quarter |

SECTOR 2: Water, Sanitation and Hygiene (WASH)

Objective 2: Water, Sanitation and Hygiene – Improved sustainable access to safe drinkable water supply, safe sanitation facilities and improve hygiene awareness for target conflict-affected households

Table 3: Summary of project activities planned and executed during the quarter

| Activity | Progress |
|---|---------------------------|
| Sub-sector 1: <u>Water Supply Infrastructure</u> | |
| Rehabilitated water supply pipeline in Golo | No progress this quarter. |
| Emergency Water Supply System in Golo with new access point | |
| Construction of new hand-pumps (7 in Central Darfur) and repair of existing hand-pumps (20 in Central and 4 in East Darfur) | |
| Rehabilitation of borehole in Central Darfur | |
| Rehabilitation of 2 Water Yards (Muhajeria and Yassin Town) | |
| Water quality monitoring and treatment training with WES | |
| Monthly water quality testing | |
| Training of 20 Hand Pump Mechanics | |
| Formation, mobilisation, and Training of 5 Water User Committees (JM and UMD) | |
| Sub sector 2. <u>Sanitation Infrastructure</u> | |
| Assembly and distribution of HH latrine slabs 400 in Muhajeria and 400 in Shaeria | No progress this quarter. |
| Sub sector 3. <u>Hygiene Promotion</u> | |
| Formation and strengthening of school health clubs in 2 schools | No progress this quarter. |
| Training of Community Health promoters | |
| Hygiene promotion in communities and IDP camps (including on sanitation/Open Defecation) | |
| Household visits and FGDs | |
| Celebration of Hygiene Promotion Campaigns & Mass events/Int'l days | |
| Solid waste management (clean-up campaigns and construction disposal pits /garbage bins) | |

Table 4: Sector 2 Impact indicator progress

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| Indicators | Baseline | OFDA target | Progress this quarter | Cumulative progress to date |
|--|--|--|---|---|
| Sub Sector 1: Hygiene Promotion / Behaviours | | | | |
| Number of respondents who know 3 out of 5 critical times to wash hands (HP1 Hand Washing Knowledge) | East Darfur: The baseline was completed in October 2015 with analysis pending when activities were suspended. Central Darfur: (Golo + Guildo = 8,765 out of total population of 54,779 (16.0%) Umdukun: 890 out of 55,603 (1.6%) 9,655/110382 = 8.7% | East Darfur: 4,800 Central Darfur: 4,800 Total 9,600 | No survey conducted during this quarter | Not Known |
| Number of households with soap and water at a hand washing location | East Darfur: The baseline was completed in October 2015 with analysis pending when activities were suspended. Central Darfur: (Golo + Guildo = 6,683 out of 54,779 (12.2%) Umdukun = 1668 out of 55603 (0.3 %) 8351/110,382 = 7.5% Nertiti - 2,254 HH out of 3455 HHs (65%). | East Darfur: 700 Central Darfur: 900 Total: 1,600 | No survey conducted during this quarter | East Darfur: 0 Central Darfur: 169 |
| Number of households who store their drinking water safely in clean containers (HP3 Safe Water Handling) | East Darfur: The baseline was completed in October 2015 with analysis pending when activities were suspended. Central Darfur: Total 27,047/110382 = 33.6% (Golo + Guildo = 17,364 out of the total population 54779 Umdukun : 19683 out Total Population ==> 55603 | East Darfur: 700 Central Darfur: 900 Total: 1,600 | No survey conducted during this quarter | East Darfur: 0 Central Darfur: 287 |
| Number of people receiving direct hygiene promotion (excluding mass media campaigns and without double-counting) | East Darfur: Central Darfur: 0 | East Darfur: 3,750 Central Darfur: 5,250 Total: 9,000 | No progress this quarter | East Darfur: 1157 Central Darfur: 740 |

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| Sub Sector 2: Sanitation | | | | |
|---|---|---|--|---|
| Number of people directly benefitting from the sanitation infrastructure program | East Darfur: The baseline was completed in October 2015 with analysis pending when activities were suspended. Central Darfur: 1200 | East Darfur: 4,800 Central Darfur: 0 | No progress this quarter | East Darfur: N/A Central Darfur: N/A |
| S1: Excreta Disposal (Open Defecation): # of households with no evidence of faeces in the living area. | East Darfur: The baseline was completed in October 2015 with analysis pending when activities were suspended. Central Darfur: 0 | East Darfur: 800 Central Darfur: 0 | No surveys conducted during this quarter | East Darfur: 270 Central Darfur: |
| Number of household latrines completed and clean (S4 Excreta disposal (Household latrine infrastructure)) | East Darfur: The baseline was completed in October 2015 with analysis pending when activities were suspended. . Central Darfur: 0 | East Darfur: 800 Central Darfur: 0 | No surveys conducted during this quarter | East Darfur: N/A Central Darfur: N/A |
| Number of households properly disposing of solid waste (S7 Solid Waste Management (Household | East Darfur: The baseline was completed in October 2015 with analysis pending when activities were suspended. Central Darfur: Total: $92264/110,382 = 35\%$ (Golo + Guildo = 26,677 out of 54,779 Umdukun : 12,233 out of 55,603 | East Darfur: 413 Central Darfur: 1,362 Total: 1,775 | No surveys conducted during this quarter | East Darfur: 0 Central Darfur: 208 |
| Sub Sector 3: Water Supply Infrastructure | | | | |
| Number of people directly benefitting from the water supply infrastructure program | East Darfur: 0 Central Darfur: 0 | East Darfur: 7,000 Central Darfur: 19,000 Total: 26,000 | No surveys conducted during this quarter | East Darfur: 0 Central Darfur: 5000 |
| Estimated water supplied per beneficiary in litres per person per day (WS2 Water Production) | East Darfur: The baseline was completed in October 2015 with analysis pending – due November 2015. Central Darfur: TBC in November 2015. | East Darfur: 15 litres per person per day Central Darfur: 15 litres per person per day | No surveys conducted during this quarter | East Darfur: N/A Central Darfur: N/A |

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|--|--|---|--|---|
| Number of test results with 0 faecal coliforms per 100ml sample (WS3 Source Water Quality Bacteriological) | East Darfur: TBC Central Darfur: No data. | East Darfur: TBC Central Darfur: TBC | No surveys conducted during this quarter | East Darfur: Central Darfur: 11 test results with 0 faecal coliforms |
|--|--|---|--|---|

SECTOR 3: Logistics Support and Relief Commodities

Objective 3: Logistics Support and Relief Commodities: Effective and timely response to emergency needs as they arise in target areas

Please provide an executive summary of this the reporting period for this objective

Table 5: Summary of project activities planned and executed during this quarter

| Activity | Completion |
|---|--|
| Sub sector: Non-food items (NFIs) | |
| Total number and per item USD cost of NFIs distributed, by type (e.g., plastic sheeting, flash tarpaulin, blankets, hygiene kits, kitchen sets, water containers, other) | N/A – No access to field areas in this reporting period. Tearfund has requested that where possible any remaining NFIs are handed over to other implementing partners or UN agencies, or failing this to line ministries for humanitarian purposes only. |
| Total number and per item USD value of cash/vouchers distributed for NFIs, by type (e.g., plastic sheeting, flash tarpaulin, blankets, hygiene kits, kitchen sets, water containers, other) | N/A |
| Total number of people receiving NFIs, by sex and type (e.g., plastic sheeting, flash tarpaulin, blankets, hygiene kits, kitchen sets, water containers, other) | None. |

Table 6: Sector 3 Impact indicator progress

| Indicators | Baseline | OFDA target | Progress this quarter | Cumulative progress to date |
|--|----------|----------------|--------------------------|---|
| Sub Sector 1: Non-food items (NFIs) | | | | |
| Total number and per item USD cost of NFIs distributed, by type (e.g., plastic sheeting, flash tarpaulin, blankets, hygiene kits, kitchen sets, water containers, other) | 0 | Total: 380 HHs | No progress this quarter | East Darfur: 0 Central Darfur: 0 |
| Total number and per item USD value of cash/vouchers | N/A | N/A | No progress this quarter | N/A |

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|---|---|--------------|--------------------------|---|
| distributed for NFIs, by type (e.g., plastic sheeting, flash tarpaulin, blankets, hygiene kits, kitchen sets, water containers, other) | | | | |
| Total number of people receiving NFIs, by sex and type (e.g., plastic sheeting, flash tarpaulin, blankets, hygiene kits, kitchen sets, water containers, other) | 0 | Total: 2,280 | No progress this quarter | East Darfur: 0 Central Darfur: 0 |

2. Budgetary progress – *Please outline any budgetary issues, and what progress has been made during this quarter.*

Expenditure is \$793,084 or 52% of the total award. Some payments which were made in December 2015 are charged under this quarter due to the delay in accessing payment information and up-to-date bank balances, and uploading these payments onto our electronic accounting system. For the same reason, some payments made during the reporting period covered by this report will be listed under the next quarterly report (ie. for the period April – June 2016). Please see financial report.

3. Constraints faced during this period – *Please outline constraints faced during this period and how these constraints were overcome. Please indicate if this required any changes to the planned activities and justify why if needed.*

Constraints to project progress is as mentioned above - the closure of Tearfund offices and subsequently programs from December, 14, 2015.